HASTINGS CHARTER TOWNSHIP
Minutes of the December 9, 2025
Regular Board Meeting

Call to Order: 6:35 pm by Supervisor Jim Partridge, and Trustee Eichholz led opening prayer and pledge to the flag.

Roll Call: Supervisor James Partridge, Clerk David Olson, Treasurer Jenee Phillips, Trustees Amber Holtrust, Don Eichholz, Bruce Scheck and William Wetzel.

Also Present: 3 guests

Public Comment
Eldon Shellenbarger commented on his appreciation of the Board's commitment to the township and handling of affairs.

Agendas: Supervisor Partridge announced that 2025 Final Budget adjustments will be proposed by Clerk removed review of City property transfer fund from agenda for sake of budget meeting; table until next month. Motion made by Trustee Holtrust and seconded by Trustee Scheck to accept meeting agenda as adjusted. Motion carried. Consent Agenda composed of minutes of the November 11, 2025 regular meeting, Fire report, 911 report, Library reports and BC Medical Control Authority. Motion made by Trustee Wetzel to accept all consent agenda items as presented, seconded by Trustee Holtrust; motion carried.

County Commissioner – R. Teunessen
Reported on jail study and engineering quotes.

Unfinished Business
1. 2026 Budget – Motion made by Trustee Wetzel, seconded by Trustee Scheck, to accept the 2026 proposed budget, as presented and discussed in the November 11, 2025 board meeting. MOTION CARRIED by roll call vote – 7 ayes, 0 nays.
2. Recycling program – Supervisor Partridge commented on county recycling coordinator pursuing grant funding for independent collection units at various county sites, including Hastings Charter Township. Possible requirement for cement slab to be added to facilitate such containers.

New Business
1. 2026 Regular Meeting Schedule – Proposed schedule was discussed, maintaining monthly dates & times. Motion made by Trustee Eichholz, seconded by Trustee Holtrust to accept the schedule as presented. Motion carried.
2. Board of Review members – Supervisor Partridge recommended retaining Krista Bies, John Lenz and Mike Smith on the Township Review Board. Motion made by Trustee Holtrust, seconded by Trustee Eichholz to retain all three. Motion carried.
3. West State Street Property Fund reallocation – Supervisor Partridge discussed the property, given by Kathy Woods to the Township, then transferred to the City of Hastings, with the stipulation of maintaining the restriction of use except for park or recreational purposes. The Township has placed all transfer funds from the City into a sub-account toward recreation & culture, now accrued to date $11,043.76. The Supervisor proposed to create a fund within the General Fund to allow for usage on maintaining McKeown Park and the township building at Historic Charlton Park. Motion made by Trustee Holtrust, seconded by Clerk Olson to accept the proposal. MOTION CARRIED by roll call vote – 7 ayes, 0 nays.
4. Board member opening – Trustee Holtrust advised the Board of her intentions to step down from the role of Trustee, as a potential replacement may be found. Following discussion, the matter was tabled for this meeting.

Warrants presented for payment- Motion by Trustee Holtrust and seconded by Trustee Wetzel to approve the warrants totaling $16,657.51 MOTION CARRIED by roll call vote – 7 ayes, 0 nays.

Dept. Reports:
**Treasurer's Report: Motion by Trustee Wetzel, seconded by Trustee Eichholz to accept the Treasurer's report as presented. MOTION CARRIED by roll call vote – 7 ayes, 0 nays.
** Clerk's Report: As requested by the financial firm Siegfried Crandall PC, proposed the Board retain the firm for the 2025 annual audit. Motion made by Supervisor Partridge, seconded by Trustee Holtrust to retain Siegfried Crandall. Motion carried. Proposed final adjustments to 2025 Budget, as follows:

Reduce Twp Board / Admin account	$5,750
Reduce Supervisor account	$3,000
Reduce Clerk account	$ 700
Reduce Board of Review account	$1,400
Reduce Treasurer account	$2,000
Reduce Twp Hall account	$9,300
Reduce Cemetery account	$1,400
Reduce Fire / EMS account	$12,000
Increase Highway/Road account	$52,000
Reduce Recycling account	$500
Reduce Planning account	$500
Reduce Other Services account	$6,000
Reduce Recreation account	$1,000

Motion made by Supervisor Partridge, seconded by Trustee Holtrust, to approve proposed changes to the 2025 Budget. MOTION CARRIED by roll call vote – 7 ayes, 0 nays
** Supervisor's Report: Would be absent in January, scheduled the Road Commission presentation for the February meeting and the Chamber of Commerce for March meeting.

Public Comment
Eldon Shellenbarger – inquired about cemetery plots with no activity in many years

Board member comments
Clerk Olson advised of agreement with three other townships for combined future Early Voting (EV) sites. Trustee Wetzel appreciated work of the Clerk's office. Trustee Scheck drew attention to the 92% increase of emergency calls from 1 year ago for the county, and appreciated newsletter on tax bill for educating the populous regarding cost increases. Treasurer Phillips wished all a Merry Christmas. Trustee Eichholz commented on the Isabella County lawsuit and appeal for monetary assistance from other counties.

Adjourn: Motion by Trustee Wetzel, seconded by Trustee Scheck. Motion carried.

Meeting adjourned 7:49 p.m.

Respectfully submitted,
David J. Olson – Clerk

Approved ______________________ **Clerk**

Date ______________________

HASTINGS CHARTER TOWNSHIP
2026 BUDGET IN SUMMARY
GENERAL FUND - Adopted:

GENERAL FUND	2023	2024	2025	2026
	ACTUAL	ACTUAL	as of 12/9/25	PROP.BUDGET
REVENUE	**0.7046 mill**	**0.702**	**0.6871**	**0.6527**
TAXES & PENALTIES	$ 80,207.00	$ 80,116.08	$ 87,580.10	$ 92,000.00
FEES	$ 3,667.00	$ 2,346.23	$ 2,028.47	$ 1,950.00
REVENUE SHARING	$ 334,332.00	$ 332,196.00	$ 333,531.55	$ 325,500.00
CHARGE FOR SERVICES	$ 33,129.00	$ 37,418.05	$ 6,472.50	$ 34,300.00
INTEREST	$ 33,589.00	$ 40,798.38	$ 31,790.73	$ 30,000.00
SAD LEACH LAKE	$ 5,373.00	$ 5,373.27	$ -	$ 4,800.00
MISC. REVENUE	$ 344,379.00	$ 29,710.15	$ 22,570.60	$ 24,000.00
TOTAL	**$ 834,676.00**	**$ 527,958.16**	**$ 483,973.95**	**$ 512,550.00**
DEPARTMENT EXPENDITURES				
TWP BOARD / ADMINISTRATION	$ 18,486.00	$ 20,034.33	$ 18,460.81	$ 24,210.88
SUPERVISOR	$ 23,388.00	$ 24,672.54	$ 22,506.73	$ 26,282.15
ASSESSOR	$ 21,282.00	$ 23,223.52	$ 23,148.31	$ 26,800.00
CLERK	$ 28,613.00	$ 33,470.79	$ 35,127.27	$ 39,843.57
BOARD OF REVIEW	$ 4,967.00	$ 3,192.67	$ 3,473.05	$ 4,920.00
TREASURER	$ 32,455.00	$ 36,285.32	$ 34,030.40	$ 37,776.23
ELECTIONS	$ 4,811.00	$ 21,226.15	$ 3,727.93	$ 18,200.00
TOWNSHIP HALL	$ 26,063.00	$ 22,442.81	$ 26,353.34	$ 20,600.00
CEMETERY	$ 11,781.00	$ 13,030.66	$ 12,278.53	$ 13,500.00
FIRE / EMS	$ 153,439.00	$ 130,317.00	$ 200,281.35	$ 200,900.00
SAD LEACH LAKE	$ 4,253.00	$ 4,203.40	$ 4,288.69	$ 4,840.00
PUBLIC DRAINS	$ 374.00	$ 91,374.33	$ 374.33	$ 375.00
HIGHWAYS	$ 28,080.00	$ 404,047.00	$ 177,873.00	$ 110,000.00
STREET LIGHTS	$ 711.00	$ 751.60	$ 753.86	$ 800.00
RECYCLING	$ 1,124.00	$ 250.00	$ -	$ 1,500.00
PLANNING	$ -	$ -		$ 500.00
LIBRARY BOARD	$ 1,200.00	$ 1,246.38	$ 19,724.97	$ 1,827.64
PAYROLL TAXES	$ -	$ 2,136.66	$ 6,094.01	$ 6,331.73
OTHER SERVICES & CHARGES	$ 345.00	$ 950.52	$ 475.72	$ 350.00
INSURANCE,BONDS &FRINGES	$ -	$ 5,893.00	$ 7,028.00	$ 7,500.00
TOTAL	**$ 361,372.00**	**$ 838,748.68**	**$ 596,000.30**	**$ 547,057.20**
cash flow-pos or (neg)	$ 473,304.00	$ (310,790.52)	$ (112,026.35)	$ (34,507.20)
Current Balance			$ 1,123,982.26	
Projected ending balance			$ 1,011,955.91	

PROPOSED BUDGET BREAKDOWN
GENERAL FUND

ACCOUNT	LINE ITEM	Actual 2023 0.7046 mill	Actual 2024 0.702	Budget 2025 0.6871	Yr to Date 2025	Proposed Budget 2026 0.6527
TAXES & PENALTIES						
101-402	CURRENT PROPERTY TAX	$ 76,935.00	$ 80,116.08	$ 86,237.00	$ 81,901.01	$ 85,295.00
101-412	DELINQUENT PROPERTY TAX	$ 3,272.00	$ -		$ 5,679.09	$ 4,000.00
		$ 80,207.00	**$ 80,116.08**	**$ 86,237.00**	**$ 87,580.10**	**$ 89,295.00**
FEES						
101-435	TRAILER FEES	$ 251.00	$ 635.00	$ 1,100.00	$ 183.40	$ 250.00
101-476	CABLE FRANCHISE FEE	$ 3,416.00	$ 1,711.23	$ 1,700.00	$ 1,845.07	$ 1,700.00
		$ 3,667.00	**$ 2,346.23**	**$ 2,800.00**	**$ 2,028.47**	**$ 1,950.00**
REVENUE SHARING						
101-574	REVENUE SHARING	$ 325,356.00	$ 322,697.00	$ 325,000.00	$ 329,447.00	$ 316,000.00
101-575	LOCAL STABILIZATION				$ 4,084.55	
101-580	OTHER STATE SHARED INCOME	$ 8,976.00	$ 9,499.00	$ 9,500.00	$ -	$ 9,500.00
		$ 334,332.00	**$ 332,196.00**	**$ 334,500.00**	**$ 333,531.55**	**$ 325,500.00**
CHARGE FOR SERVICES						
101-447	ADMINISTRATION FEE	$ 33,069.00	$ 36,118.05	$ 27,250.00	$ 4,052.50	$ 34,000.00
101-643	CEMETERY LOT SALES	$ 60.00	$ 1,300.00	$ 300.00	$ 2,420.00	$ 300.00
		$ 33,129.00	**$ 37,418.05**	**$ 27,550.00**	**$ 6,472.50**	**$ 34,300.00**
INTEREST						
101-665	GENERAL FUND INTEREST	$ 22,484.00	$ 27,344.11	$ 22,000.00	$ 22,998.16	$ 21,000.00
101-666	TWP. IMPROVE. FUND INTEREST	$ 11,105.00	$ 13,454.27	$ 10,000.00	$ 8,792.57	$ 9,000.00
		$ 33,589.00	**$ 40,798.38**	**$ 32,000.00**	**$ 31,790.73**	**$ 30,000.00**
S.A.D. LEACH LAKE						
101-670	SPECIAL ASSESSMENT INCOME	**$ 5,373.00**	**$ 5,373.27**	**$ 4,800.00**	**$ -**	**$ 4,800.00**
MISCELLANEOUS REVENUE						
101-565	STATE GRANT - ARPA FUNDS	$ 316,363.00	$ -	$ -	$ -	$ -
101-568	METRO ACT PAYMENT	$ 5,816.00	$ 740.69	$ 740.00	$ 7,488.99	$ 7,500.00
101-671	MISC. REVENUE	$ 6,210.00	$ 9,518.55	$ 1,950.00	$ 1,017.38	$ 500.00
101-676	MISC. REIMBURSE	$ 3,085.00	$ 7,611.54	$ 3,600.00	$ 1,196.25	$ 5,000.00
101-668	LANDFILL IMPACT FEE	$ 12,905.00	$ 11,839.37	$ 11,000.00	$ 12,867.98	$ 11,000.00
		$ 344,379.00	**$ 29,710.15**	**$ 17,290.00**	**$ 22,570.60**	**$ 24,000.00**
	TOTAL REVENUE	**$ 834,676.00**	**$ 527,958.16**	**$ 505,177.00**	**$ 483,973.95**	**$ 509,845.00**

		2023 ACTUAL	2024 ACTUAL	PROPOSED 2025	TO DATE 2025	PROPOSED 2026
101-101-TOWNSHIP ADMINISTRATION						
-702	PER DIEMS	$ 4,802.00	$ 5,395.68	$ 6,032.00	$ 5,673.22	$ 7,448.64
-702	EXTRA PROJECTS	-		1,200.00		500.00
-715	PENSION	1,201.00	1,284.83	1,808.00	1,359.63	1,862.24
-726	OFFICE SUPPLIES	168.00	190.34	450.00	-	150.00
-801	PROF. SERVICES (audit)	6,170.00	7,075.00	7,000.00	7,200.00	6,850.00
-806	LEGAL FEES	-	-	2,500.00	-	1,500.00
-850	SOFTWARE SUPPORT	-	-	-	93.00	-
-900	PUBLISHING	1,984.00	1,001.55	1,800.00	1,010.50	1,900.00
-930	MAIN./REPAIRS	773.00	825.06	1,000.00	422.35	1,000.00
-950	DUES,MEMBERS	2,474.00	2,877.27	3,500.00	2,654.11	2,500.00
-956	MISC. EXPENSES	914.00	507.74	750.00	48.00	500.00
-970	CAP. OUTLAY	-	717.61	-	-	$ -
		$ 18,486.00	**$ 19,875.08**	**$ 26,040.00**	**$ 18,460.81**	**$ 24,210.88**
101-171-SUPERVISOR						
-702	SALARY	18,524.00	19,080.12	19,653.00	$ 18,014.92	$ 20,242.15
-703	DEP.SUPERVISOR	0	-	500.00	-	500.00
-715	PENSION	4,631.00	4,372.43	5,039.00	4,491.81	5,190.00
-860	MILEAGE	-	52.26	500.00	-	100.00
-950	DUES,MEMBERS,TRAINING	90.00	-	1,000.00	-	100.00
-956	MISC. EXPENSES	143.00	73.00	150.00	-	150.00
-970	CAP. OUTLAY		-	1,000.00	-	-
		$ 23,388.00	**$ 23,577.81**	**$ 27,842.00**	**$ 22,506.73**	**$ 26,282.15**
101-257- ASSESSOR						
-801	CONTRACTED SERVICES	19,500.00	21,300.00	23,100.00	21,175.00	24,900.00
-956	MISC. EXPENSES	1,782.00	1,923.52	2,000.00	1,209.31	1,900.00
-970	CAP. OUTLAY		0	-	-	-
		$ 21,282.00	**$ 23,223.52**	**$ 25,100.00**	**$ 22,384.31**	**$ 26,800.00**
101-215-CLERK						
-702	SALARY	21,615.00	22,262.76	25,931.00	21,019.79	23,618.57
-703	DEPUTY WAGES	649.00	512.30	2,750.00	2,722.02	2,500.00
-704	CEMETERY			2,400.00	2,200.00	2,472.00
-705	FOIA		600.00	600.00	550.00	618.00
-715	PENSION	5,403.00	6,201.73	7,170.00	5,927.97	7,385.00
-860	MILEAGE	217.00	182.37	500.00	25.59	250.00
-950	DUES, CONFERENCE	-	250.00	1,500.00	-	500.00
-956	MISC. EXPENSES	729.00	2,355.15	1,500.00	2,681.90	2,500.00
-970	CAP. OUTLAY	-	-	-	-	-
		$ 28,613.00	**$ 32,364.31**	**$ 42,351.00**	**$ 35,127.27**	**$ 39,843.57**

		2023 ACTUAL	2024 ACTUAL	PROPOSED 2025	TO DATE 2025	PROPOSED 2026
101-247-BOARD OF REVIEW						
-702	WAGES	3,396.00	2,622.26	3,043.00	2,623.11	3,135.00
-715	PENSION	546.00	374.68	761.00	405.94	785.00
-900	PUBLISHING	1,025.00	-	1,400.00	-	500.00
-956	MISC. EXPENSES	-	19.00	100.00	444.00	500.00
		$ 4,967.00	**$ 3,015.94**	**$ 5,304.00**	**$ 3,473.05**	**$ 4,920.00**
101-253-TREASURER						
-702	SALARY	$ 16,990.00	$ 17,500.44	$ 18,025.00	$ 16,523.32	$ 18,566.23
-703	DEPUTY WAGES	1,680.00	2,973.82	5,174.00	2,445.32	3,500.00
-704	SUMMER TAX COLL.	4,045.00	4,042.50	4,045.00	3,707.99	4,045.00
-715	PENSION	6,016.00	5,910.34	6,811.00	6,033.87	7,015.00
-860	MILEAGE	279.00	207.03	400.00	288.10	350.00
-950	DUES,MEMBERS	100.00	-	250.00	0.00	100.00
-956	MISC. EXPENSES	3,345.00	4,245.34	4,500.00	5,031.80	4,200.00
-970	CAP. OUTLAY	-	-		-	
		$ 32,455.00	**$ 34,879.47**	**$ 39,205.00**	**$ 34,030.40**	**$ 37,776.23**
101-262-ELECTIONS						
-702	WAGES	1,450.00	13,407.50	2,200.00	1,308.50	10,000.00
-740	ELECTION SUPPLIES	1,283.00	925.65	750.00	612.75	1,500.00
-930	REPAIRS/MAIN.		-	750.00	-	500.00
-956	MISC. EXPENSE	2,078.00	6,347.57	250.00	1,806.68	6,200.00
-970	CAPITAL OUTLAY	-	-	0.00	0.00	0.00
		$ 4,811.00	**$ 20,680.72**	**$ 3,950.00**	**$ 3,727.93**	**$ 18,200.00**
101-265-TOWNSHIP HALL						
-702	WAGES/JANITOR	1,180.00	1,155.00	1,200.00	1,220.00	1,400.00
-740	SUPPLIES	234.00	292.78	100.00	40.62	300.00
-801	CONTRACT SERVICES	5,800.00	6,565.00	5,500.00	6,960.00	7,300.00
-920	UTILITIES	12,657.00	4,759.24	7,000.00	3,282.19	4,500.00
-930	REPAIRS, MAIN.	6,159.00	2,022.26	7,300.00	1,262.18	6,600.00
-956	MISC. EXPENSES	33.00	1,745.58	1,500.00	238.66	500.00
-970	CAP. OUTLAY	-	5,836.00	15,000.00	13,349.69	-
		$ 26,063.00	**$ 22,375.86**	**$ 37,600.00**	**$ 26,353.34**	**$ 20,600.00**

		2023 ACTUAL	2024 ACTUAL	PROPOSED 2025	TO DATE 2025	PROPOSED 2026
101-276-CEMETERY						
-740	SUPPLIES	-	-	1,200.00	$ 424.65	950.00
-801	CONTRACTED SERVICES	9,900.00	12,150.00	10,800.00	10,800.00	10,800.00
-930	REPAIRS, MAIN.	476.00	475.00	1,000.00	700.00	1,000.00
-956	MISC. EXPENSES	1,405.00	405.66	1,100.00	353.88	750.00
-970	CAP. OUTLAY		-		-	-
		$ 11,781.00	**$ 13,030.66**	**$ 14,100.00**	**$ 12,278.53**	**$ 13,500.00**
101- FIRE / EMS						
	- 336-818 BIRCH Fire Association	153,439.00	130,317.00	190,000.00	174,681.35	162,500.00
	- 651-818 Ambulance svc		-	25,600.00	25,600.00	38,400.00
-970	CAPITAL OUTLAY	-	-		-	-
		$ 153,439.00	**$ 130,317.00**	**$ 215,600.00**	**$ 200,281.35**	**$ 200,900.00**
101-445-DRAIN EXPENSE						
-950	TWP SHARE, DRAIN EXPENSE	**$ 374.00**	**$ 91,374.33**	**$ 375.00**	**$ 374.33**	**$ 375.00**
101-446-HIGHWAYS						
-930	REPAIRS, paved	**$ 28,080.00**	**$ 404,047.00**	**$ 139,873.00**	**$ 139,873.00**	**$ 110,000.00**
-931	REPAIRS, gravel			**$ 38,000.00**	**$ 38,000.00**	
				$ 177,873.00	**$ 177,873.00**	
101-445-WEED CONTROL						
-801	LEACH LAKE SAD	**$ 4,253.00**	**$ 4,203.40**	**$ 4,840.00**	**$ 4,288.69**	**$ 4,840.00**
101-448-STREET LIGHTING		**$ 711.00**	**$ 751.60**	**$ 900.00**	**$ 753.86**	**$ 800.00**
101-528 RECYCLING						
-956	Miscellaneous	996.00	250.00	500.00	0.00	1,500.00
-860	Mileage	128.00	-		-	0.00
-970	Capital Outlay	-	-	0.00	-	0.00
		$ 1,124.00	**$ 250.00**	**$ 500.00**	**$ -**	**$ 1,500.00**
101-701-PLANNING						
-702	SALARIES	-	-	500.00	-	500.00
-715	PENSION	-	-	-	-	-
-721	PLANNING SERV	-			-	-
-956	MISC. EXPENSE			-	-	-
		$ -	**$ -**	**$ 500.00**	**$ -**	**$ 500.00**

		2023 ACTUAL	2024 ACTUAL	PROPOSED 2025	TO DATE 2025	PROPOSED 2026
101-79(	LIBRARY BOARD					
-573	PPT reimbursements	-	-	18,097.95	18,097.95	
-702	WAGES	1,200.00	1,167.56	1,704.00	1,627.02	1,697.76
		$ 1,200.00	**$ 1,167.56**	**$ 1,704.00**	**$ 19,724.97**	**$ 1,697.76**
101-850-OTHER SERVICES & CHARGES						
-700	Payroll Taxes		$ 2,136.66	$ 7,035.00	$ 6,094.01	$ 6,331.73
-800	Other - Misc	$ 345.00	$ 950.52	$ 6,500.00	$ 475.72	$ 350.00
		$ 345.00	**$ 3,087.18**	**$ 13,535.00**	**$ 6,569.73**	**$ 6,681.73**
101-851-INSURANCE, BONDS						
-910	Insurance, Bonds, Fringe	**$ 5,589.00**	**$ 5,893.00**	**$ 7,200.00**	**$ 7,028.00**	**$ 7,500.00**
TOTAL EXPENDITURES		**$ 366,961.00**	**$ 834,114.44**	**$ 644,519.00**	**$ 595,236.30**	**$ 546,927.32**
			-			
TOTAL REVENUE		**$ 834,676.00**	**$ 527,958.16**	**$ 505,177.00**	**$ 483,973.95**	**$ 509,845.00**

HASTINGS CHARTER TOWNSHIP

2026 BUDGET IN SUMMARY

SPECIAL ASESSMENT FUNDS - Adopted 12 / 9 / 2025

Library Fund **	**2024**	**2025**	**2025**	**2026**	
	ACTUAL	**Budget**	**as of 12/9**	**PROP.BUDGET**	
	1.6 mill	1.53 mill	1.497 mil	1.42	
					taxable value
REVENUE	137,756	187,953		184,600	
					130000
EXPENDITURES	(137,756)	(187,953)		(184,600)	
Fund Balance Begin of Year	-	-	-	-	
Fund Balance End of Year	-	-	-	-	

Sewer Fund **	**2024**	**2025**	**2025**	**2026**
	ACTUAL	**Budget**	**as of 12/9**	**PROP.BUDGET**
REVENUE	28,600	28,600		28,600
EXPENDITURES	(28,600)	(28,600)		(28,600)
Fund Balance Begin of Year	-	-	-	-
Fund Balance End of Year	-	-	-	-

		PROPOSED 2025	Expenditures to 12/9/25	Approved 12/9 Adjustments	12/9 Adjusted 2025 (final)
101-101-TOWNSHIP BOARD / ADMIN.					
-702	PER DIEMS	$ 6,032.00	$ 5,673.22		$ 6,032.00
	-702 EXTRA PROJECTS	1,200.00			$ 1,200.00
-715	PENSION	1,808.00	1,359.63		$ 1,808.00
-726	OFFICE SUPPLIES	450.00	-	-450	$ -
-801	PROF. SERVICES (audit)	7,000.00	7,200.00		$ 7,000.00
-806	LEGAL FEES	2,500.00	-	-2500	$ -
-850	SOFTWARE SUPPORT	-	93.00		$ -
-900	PUBLISHING	1,800.00	1,010.50	-800	$ 1,000.00
-930	MAIN./REPAIRS	1,000.00	422.35	-500	$ 500.00
-950	DUES,MEMBERS	3,500.00	2,654.11	-800	$ 2,700.00
-956	MISC. EXPENSES	750.00	48.00	-700	$ 50.00
-970	CAP. OUTLAY	-	-		$ -
		$ 26,040.00	**$ 18,460.81**	**$ (5,750.00)**	**$ 20,290.00**
101-171-SUPERVISOR					
-702	SALARY	19,653.00	$ 18,014.92		$ 19,653.00
-703	DEP.SUPERVISOR	500.00	-	-500	$ -
-715	PENSION	5,039.00	4,491.81		$ 5,039.00
-860	MILEAGE	500.00	-	-500	$ -
-950	DUES,MEMBERS,TRAINING	1,000.00	-	-1000	$ -
-956	MISC. EXPENSES	150.00	-		$ 150.00
-970	CAP. OUTLAY	1,000.00	-	-1000	$ -
		$ 27,842.00	**$ 22,506.73**	**$ (3,000.00)**	**$ 24,842.00**
101-257- ASSESSOR					
-801	CONTRACTED SERVICES	23,100.00	21,175.00		$ 23,100.00
-956	MISC. EXPENSES	2,000.00	1,209.31		$ 2,000.00
-970	CAP. OUTLAY	-	-		$ -
		$ 25,100.00	**$ 22,384.31**		**$ 25,100.00**
101-215-CLERK					
-702	SALARY	25,931.00	21,019.79		$ 25,931.00
-703	DEPUTY WAGES	2,750.00	2,722.02		$ 2,750.00
-704	CEMETERY	2,400.00	2,200.00		$ 2,400.00
-705	FOIA	600.00	550.00		$ 600.00
-715	PENSION	7,170.00	5,927.97		$ 7,170.00
-860	MILEAGE	500.00	25.59	-400	$ 100.00
-950	DUES, CONFERENCE	1,500.00	-	-1500	$ -
-956	MISC. EXPENSES	1,500.00	2,681.90	1200	$ 2,700.00
-970	CAP. OUTLAY	-	-		$ -
		$ 42,351.00	**$ 35,127.27**	**$ (700.00)**	**$ 41,651.00**
101-247-BOARD OF REVIEW					
-702	WAGES	3,043.00	2,623.11		$ 3,043.00
-715	PENSION	761.00	405.94		$ 761.00
-900	PUBLISHING	1,400.00	-	-1400	$ -
-956	MISC. EXPENSES	100.00	444.00		$ 100.00
		$ 5,304.00	**$ 3,473.05**	**$ (1,400.00)**	**$ 3,904.00**
101-253-TREASURER					
-702	SALARY	$ 18,025.00	$ 16,523.32		$ 18,025.00
-703	DEPUTY WAGES	5,174.00	2,445.32	-2000	$ 3,174.00
-704	SUMMER TAX COLL.	4,045.00	3,707.99		$ 4,045.00
-715	PENSION	6,811.00	6,033.87		$ 6,811.00
-860	MILEAGE	400.00	288.10		$ 400.00
-950	DUES,MEMBERS	250.00	0.00		$ 250.00
-956	MISC. EXPENSES	4,500.00	5,031.80		$ 4,500.00
-970	CAP. OUTLAY		-		$ -
		$ 39,205.00	**$ 34,030.40**	**$ (2,000.00)**	**$ 37,205.00**

FINAL ADJUSTMENT
GENERAL FUND

		PROPOSED 2025	Expenditures to 12/9/25		Approved 12/9 Adjustments	12/9 Adjusted 2025 (final)
101-262-ELECTIONS						
-702	WAGES	2,200.00	1,308.50			$ 2,200.00
-740	ELECTION SUPPLIES	750.00	612.75			$ 750.00
-930	REPAIRS/MAIN.	750.00	-			$ 750.00
-956	MISC. EXPENSE	250.00	1,806.68			$ 250.00
-970	CAPITAL OUTLAY	0.00	0.00			$ -
		$ 3,950.00	**$ 3,727.93**			**$ 3,950.00**
101-265-TOWNSHIP HALL						
-702	WAGES/JANITOR	1,200.00	1,220.00			$ 1,200.00
-740	SUPPLIES	100.00	40.62			$ 100.00
-801	CONTRACT SERVICES	5,500.00	6,960.00		1750	$ 7,250.00
-920	UTILITIES	7,000.00	3,282.19		-2400	$ 4,600.00
-930	REPAIRS, MAIN.	7,300.00	1,262.18		-5800	$ 1,500.00
-956	MISC. EXPENSES	1,500.00	238.66		-1200	$ 300.00
-970	CAP. OUTLAY	15,000.00	13,349.69		-1650	$ 13,350.00
		$ 37,600.00	**$ 26,353.34**		**$ (9,300.00)**	**$ 28,300.00**
101-276-CEMETERY						
-740	SUPPLIES	1,200.00	$ 424.65		-750	$ 450.00
-801	CONTRACTED SERVICES	10,800.00	10,800.00			$ 10,800.00
-930	REPAIRS, MAIN.	1,000.00	700.00			$ 1,000.00
-956	MISC. EXPENSES	1,100.00	353.88		-650	$ 450.00
-970	CAP. OUTLAY		-			$ -
		$ 14,100.00	**$ 12,278.53**		**$ (1,400.00)**	**$ 12,700.00**
101 FIRE / EMS						
-336-818	FIRE DEPT (BIRCH ASSOC.)	190,000.00	174,681.35		-12000	$ 178,000.00
-651-818	AMBULANCE SVC / EMS	25,600.00	25,600.00			$ 25,600.00
-970	CAPITAL OUTLAY		-			$ -
		$ 215,600.00	**$ 200,281.35**		**$ (12,000.00)**	**$ 203,600.00**
101-445-WEED CONTROL						
-801	LEACH LAKE SAD	**$ 4,840.00**	**$ 4,288.69**			**$ 4,840.00**
101-445-DRAIN EXPENSE						
-950	TWP SHARE, DRAIN EXPENSE	**$ 375.00**	**$ 374.33**			**$ 375.00**
101-446-HIGHWAYS						
-930	REPAIRS, paved	**$ 87,873.00** ✱	**$ 139,873.00**	✱	52000	**$ 139,873.00**
-931	REPAIRS, gravel		**$ 38,000.00**			**$ 38,000.00**
			$ 177,873.00			**$ 177,873.00**
	✱ **Approved adjustment at Nov 2025 mtg. but was an incorrect calculation.**				**✱$67,873.00 from 2024**	
	$52,000 is the correcting amount, approved at Dec 2025 mtg.				**+ $72,000.00 from 2025**	
					$139,873.00 total	
101-448-STREET LIGHTING						
-448-920	Electrical cost	**$ 900.00**	**$ 753.86**			**$ 900.00**
101-528 RECYCLING						
-956	Miscellaneous	500.00	0.00		-500	$ -
	Mileage		-			$ -
	Capital Outlay	0.00	-			$ -
		$ 500.00	**$ -**		**$ (500.00)**	**$ -**

		PROPOSED 2025	Expenditures to 12/9/25	Approved 12/9 Adjustments	12/9 Adjusted 2025 (final)
101-701-PLANNING					
-702	SALARIES	500.00	-	-500	$ -
-715	PENSION	-	-		$ -
-721	PLANNING SERV		-		$ -
-956	MISC. EXPENSE	-	-		$ -
		$ 500.00	**$ -**	**$ (500.00)**	**$ -**
101-79(	**LIBRARY BOARD**				
-573	PPT reimbursements	18,097.95	18,097.95		$ 18,097.95
-702	WAGES	1,704.00	1,627.02		$ 1,704.00
		$ 19,801.95	**$ 19,724.97**		**$ 19,801.95**
101-850-OTHER SERVICES & CHARGES					
-700	Payroll Taxes	$ 7,035.00	$ 6,094.01		$ 7,035.00
-800	Other - Misc	$ 6,500.00	$ 475.72	-6000	$ 500.00
		$ 13,535.00	**$ 6,569.73**	**$ (6,000.00)**	**$ 7,535.00**
101-804-930 RECREATION & CULTURE		**$ 1,000.00**	**$ -**	**$ (1,000.00)**	**$ -**
101-851-INSURANCE, BONDS					
-910	Insurance, Bonds, Fringe	**$ 7,200.00**	**$ 7,028.00**		**$ 7,200.00**
TOTAL EXPENDITURES		**$ 573,616.95**	**$ 595,236.30**		**$ 620,066.95**
TOTAL REVENUE		**$ 505,177.00**	**$ 483,973.95**		